

Report of Administration for the preceeding Financial year ending 31st March 2018

(See sec 229(1) of the Goa Panchayat Raj Act 1994[Act 14 of 2014])

Name of Village Panchayat :- **Navelim**; Name of Taluka :- **Salcete**; Name of District :- **South Goa**.

PART I- Sources of Income and efforts made to achieve the target					
Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (2+3)	Amount received/recovered during preceeding year (From April to March)	Balance amount to be recovered
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March 2017 (ending of preceeding year)	12992887.16	0.00	12992887.16	0.00	0.00
(b) Tax on Entertainment other than Cinematograph	0.00	20.00	20.00	20.00	0.00
(c) Tax on Vehicle	666.00	0.00	666.00	0.00	666.00
(d) Tax on Advertisement and Hoarding	0.00	10.00	10.00	10.00	0.00
(e) Tax on Houses/Buildings/Structures	2452295.00	1620720.00	4073015.00	1469093.00	2603922.00
(f) Tax on lighting	25098.00	14343.00	39441.00	13191.00	26250.00
(g) Tax on Drainage	0.00	0.00	0.00	0.00	0.00
(h) Tax on profession/Callings Employment Trade	125142.00	33023.00	158165.00	15639.00	142526.00
(i) Tax on land not subject to Agricultural Assessment	0.00	0.00	0.00	0.00	0.00
(j) Fees on Pilgrim	0.00	0.00	0.00	0.00	0.00
(k) Fees on Market/fairs/Meals	0.00	434500.00	434500.00	434500.00	0.00
(l) Fees on registration of Cattles/Cattles pounds	0.00	0.00	0.00	0.00	0.00
(m) Fees on Buses /Taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n) Fees on grazing Cattles	0.00	0.00	0.00	0.00	0.00
(o) Fees on Construction of repair/Licences for houses/development of land	0.00	677700.00	677700.00	677700.00	0.00
(p) Fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q) Fees on Various NOCs/ Certificates	0.00	242829.00	242829.00	242829.00	0.00
(r) Fees on licences to shops/establishment/factories	0.00	0.00	0.00	0.00	0.00
(s) Fees on issue of certified copies	0.00	5827.00	5827.00	5827.00	0.00
(t) Fees on Octroi	0.00	0.00	0.00	0.00	0.00
(u) Registration of Birth & Death	0.00	23045.00	23045.00	23045.00	0.00
(v) Any other fees	0.00	1986782.94	1986782.94	1986782.94	0.00
Total	2603201.00	5038799.94	7642000.94	4868636.94	2773364.00
(w) Public/Popular Contribution	0.00	0.00	0.00	0.00	0.00
(x) G.I. A.	0.00	2200854.00	2200854.00	2200854.00	0.00
(y) Loan	0.00	0.00	0.00	0.00	0.00
Total	0.00	2200854.00	2200854.00	2200854.00	
Grand Total	2603201.00	7239653.94	9842854.94	7069490.94	2773364.00

Efforts made: (Specify the efforts made by Village Panchayat)				
(I) During the year under report the Village Panchayat has Issued NIL Bills, NIL demand notices, NIL Warrants of distrains,NIL Cases of attachment/Seizure and the amount involved there in is Rs: NIL				
(II) During the year under report, the Village Panchayat has increased its income by Rs. 1816904.51/- (Specify the amount) (Rs. 7069490.94-5252586.40)				
(III) During the year under report, out of the loan amount of Rs. N/A the Village Panchayat has ----- refunded an amount of Rs. ----- as principal and an interest of Rs. ----- to the Government/Bank (this is applicable to the Village Panchayat which has taken loan from Govt./Banks/Z.P.)				
(IV) Specify any other efforts - The proposed online payment gateway will be made live on 9th April 2017, Purchased Wet Garbage composting machine for use of the Panchayat.				
PART-II				
ITEM	PARTICULARS OF PROGRESS IN BRIEF			
1	2			
(a) Floods/Culverts/foot Bridges and other means of communication	NIL			
(b) Health & Sanitation	Rem Measures against epi, Dead dog,cleaning of Mkt,Disposal of garbage,Sweeping & Cleaning ,opening / cleaning drains, maintenance of garden, brics, campiagn tobacco, composting machine, maint. Of composting unit, cleaning of plastics			996456.00
(c) Social Welfare and Family welfare	Prom of Balwadis, Financial assistance to victims of Natural Calamities			28500.00
(d) Education and Sports	Scholarship, Celebration of National / State days			81115.00
(e) Donation and Advertisement	Publication at the cost of			30402.00
(f) Rural Electrification	NIL			
(g) Drinking Water	Construction of Drinking Water Well / Repairs, Maintenance of Rural Water Supply (Public Taps)			2415.00
(h) Rural Housing	NIL			
(i) Libraries	NIL			
(j) Cultural activities	NIL			
(k) Market and Fairs	NIL			
(l) Welfare and weaker sectionslike S.C./B.C.	Dist. Of school uniforms for poor /needy students, Doles to the poor			47680.00
(m) Maintenance of community Assets	NIL			
(n) Construction and Maintenance of cattles pounds/stands/slaughter houses	Nil			
(o) Any other item	Administration , Public Works, Planning & Development ,Rural Sanitation, Misc			
	(3384696.40+172090+268838+169074+71320)			4066018.40
TOTAL				5252586.40
PART III- MISCELLANEOUS				
(a) Audit Paras:	(i)No of audit paras to be complied	26		
	(II) No of audit paras complied	12		
	(III) No. of audit paras not complied	11		
(b) Loss and Misappropriation cases:				
(c) Administration:				

(d) Works under taken under R. D. A. Scheme (furnish information scheme wise					
PART IV- Savings in panchayat Funds					
Details of Savings:	(a) Fixed deposit in Bank			4122235.85	
	(b) Unutilised amount of G.I.A.			269713.00	
	(c) Unutilised amount of Remunerative loan			NIL	
	(d) Unutilised public contribution			NIL	
	(e) Any other (Specify itemwise)			10417349.37	
	(f) Cash in Hand			493.48	
	Grand Total:			14809791.70	

*Amount spent by Govt Department in the Village need to be shown

*The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the panchayat was placed before the panchayat meeting and tha same has been accepted by the panchayat members under resolution No. 5(1) dated 03/10/2018

Joaquim Rodrigues
V.P.Secretary
Navelim

Vilma D'Silva
Sarpanch
V.P. Navelim

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Goa Zilla Panchayat

Place: Navelim

Dated: 11/10/2018