

**Report of Administration for the preceeding Financial year ending 31st March 2015**

(See sec 229(1) of the Goa Panchayat Raj Act 1994[Act 14 of 2014]

Name of Village Panchayat :- **Navelim**; Name of Taluka :- **Salcete**; Name of District :- **South Goa**.

<b>PART I- Sources of Income and efforts made to achieve the target</b>					
Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (2+3)	Amount received/recovered during preceeding year (From April to March)	Balance amount to be recovered
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March 2014 (ending of preceeding year	7578551.31	0.00	7578551.31	0.00	0.00
(b) Tax on Entertainment other than Cinematograph	0.00	60.00	60.00	60.00	0.00
(c) Tax on Vehicle	10589.00	70.00	10659.00	30.00	10629.00
(d) Tax on Advertisement and Hoarding	0.00	30.00	30.00	30.00	0.00
(e) Tax on Houses/Buildings/Structures	2687760.00	1469051.00	4156811.00	1466057.00	2690754.00
(f) Tax on lighting	30070.40	13530.00	43600.40	14962.00	28638.40
(g) Tax on Drainage	0.00	0.00	0.00	0.00	0.00
(h) Tax on profession/Callings Employment Trade	82993.00	20173.00	103166.00	13648.00	89518.00
(i) Tax on land not subject to Agricultural Assessment	0.00	0.00	0.00	0.00	0.00
(j) Fees on Pilgrim	0.00	0.00	0.00	0.00	0.00
(k) Fees on Market/fairs/Meals	0.00	150000.00	150000.00	150000.00	0.00
(l) Fees on registration of Cattles/Cattles pounds	0.00	0.00	0.00	0.00	0.00
(m) Fees on Buses /Taxies/ Auto stands	0.00	0.00	0.00	0.00	0.00
(n) Fees on grazing Cattles	0.00	0.00	0.00	0.00	0.00
(o) Fees on Construction of repair/Licences for houses/development of land	0.00	424194.00	424194.00	424194.00	0.00
(p) Fees on extraction of sand/ stones	0.00	0.00	0.00	0.00	0.00
(q) Fees on Various NOCs/ Certificates	0.00	191150.00	191150.00	191150.00	0.00
(r) Fees on licences to shops/establishment/factories	0.00	0.00	0.00	0.00	0.00
(s) Fees on issue of certified copies	0.00	2922.00	2922.00	2922.00	0.00
(t) Fees on Octroi	0.00	0.00	0.00	0.00	0.00
(u) Registration of Birth & Death	0.00	8590.00	8590.00	8590.00	0.00
(v) Any other fees	0.00	1064096.00	1064096.00	1064096.00	0.00
	2811412.40	3343866.00	6155278.40	3335739.00	2819539.40

<b>Total</b>	2811412.00	3340884.00	6152296.40	3335739.00	2816737.40
(w) Public/Popular Contribution	0.00	0.00	0.00	0.00	0.00
(x) G.I. A.	0.00	561036.00	561036.00	561036.00	0.00
(y) Loan	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	0.00	0.00	0.00	561036.00	
<b>Grand Total</b>	2811412.00	3901920.00	6713332.00	3896775.00	2816737.40

Efforts made: (Specify the efforts made by Village Panchayat

(I) During the year under report the Village Panchayat has Issued NIL demand notices NIL Warrants of distrains, NIL Cases of attachment/Seizure and the amount involved there in is Rs: NIL

(II) During the year under report, the Village Panchayat has increased/decreased its income by Rs 766569/- (Specify the amount) ( Rs. 3896775-4663344)

(III) During the year under report, out of the loan amount of Rs. N/A the Village Panchayat has ----- refunded an amount of Rs. ----- as principal and an interest of Rs. ----- to the

Government/Bank ( this is applicable to the Village Panchayat which has taken loan from Govt./Banks/Z.P.)

(IV) Specify any other efforts.

#### PART-II

ITEM	PARTICULARS OF PROGRESS IN BRIEF	
1	2	
(a) Floods/Culverts/foot Bridges and other means of communication	NIL	
(b) Health & Sanitation	Rem Measures against epi Dead dog, cleaning of Mkt, Disposal of garbage, Sweeping & Cleaning , opening cleaning drains	435050.00
(c) Social Welfare and Family welfare	Prom of Balwadis, Financial assistance to victims of Natural Calamities	34000.00
(d) Education and Sports	Scholarship Col of National State days promotion of Sports	70540.00
(e) Donation and Advertisement	Publication at the cost of	63160.00
(f) Rural Electrification	NIL	
(g) Drinking Water	NIL	
(h) Rural Housing	NIL	
(i) Libraries	NIL	
(j) Cultural activities	NIL	
(k) Market and Fairs	NIL	
(l) Welfare and weaker sections like S.C./B.C.	Dist. Of school uniforms for poor /needy students, Doles to the poor	58298.00

(m) Maintenance of community Assets	NIL				
(n) Construction and Maintenance of cattles pounds/stands/slaughter houses	Nil				
(o) Any other item	Administration , P.W Planning & Development ,Rural Sanitation & Misc				
	(27598+516686+189947+356598+6328)				3829367.00
<b>TOTAL</b>					<b>4490415.00</b>
<b>PART III- MISCELLANEOUS</b>					
(a) Audit Paras:	(i)No of audit paras to be complied	27			
	(II) No of audit paras complied	14			
	(III) No. of audit paras not complied	13			
(b) Loss and Misappropriation cases:					
( c) Administration:					
(d) Works under taken under R. D. A. Scheme ( furnish information scheme wise					
<b>PART IV- Savings in panchayat Funds</b>					
Details of Savings:	(a) Fixed deposite in Bank			2668508.00	
	(b) Unutilised amount of G.I.A.			357116.00	
	(c) Unutilised amount of Remunerative loan			NIL	
	(d) Unutilised public contribution			NIL	
	(e) Any other (Specify itemwise)			3955410.83	
				3876.48	
	Grand Total:			6984911.31	

\*Amount spent by Govt Department in the Village need to be shown

\*The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the panchayat was placed before the panchayat meeting and tha same has been accepted by the panchayat members under resolution No. 3 dated 29/05/2015

Mario J.J. Viegas  
V.P.Secretary  
Navelim

Frank Fernandes  
Sarpanch  
V.P. Navelim