

**FORM NO. 11**  
**[See Rule 25(1)]**  
**Budget for Panchayat of V.P. Navelim for the Year 2016-17**  
(Expenditures for 2016-17)

Receipt 1	Sanctioned Estimate of the previous Year 2	Actuals of the Previous Year 3	Sanctioned Estimate of the Current Year 4	Actuals of Current Year 5	Budget estimate of ensuing Year 6	
<b>1. Opening Balance</b>	<b>8180000.00</b>	<b>7578551.31</b>	<b>7210000.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>9000000.00</b>
<b>2. Grants from Govt.</b>						
i) Special						
1.Grants for salary of elected members	600000.00	414000.00	600000.00	379500.00	600000.00	
2.XIIIth Fin Com Grants	160000.00	47036.00	160000.00	0.00	0.00	
3. XIVth Fin Com Grants	0.00	0.00	0.00	271244.00	1100000.00	
5.Disposal of garbage	0.00	100000.00	100000.00	78947.00	200000.00	
ii)General						
1. Matching Grants	425000.00	0.00	425000.00	850000.00	425000.00	
<b>3. Other Grants</b>						
i) Local authorities						
ii) Private						
					<b>2325000.00</b>	<b>2325000.00</b>
<b>4. Proceeds of Taxes fees etc under Sec.153 of the Act</b>						
1. Building Tax	1100000.00	1466057.00	1400000.00	1850000.00	2200000.00	
2.Light Tax	12000.00	14962.00	20000.00	18000.00	25000.00	
3.Cycle /Vehicle Tax	150.00	30.00	150.00	30.00	150.00	
4. Trade Tax	10000.00	13648.00	15000.00	20000.00	40000.00	
5. Advertisement Tax	4000.00	30.00	4000.00	40.00	4000.00	
6. Entertainment Tax	300.00	60.00	300.00	0.00	300.00	
7. Rental Tax	0.00	0.00	0.00	0.00	650000.00	
8. Construction Lic Fees	1000000.00	2424194.00	1000000.00	535959.00	1000000.00	
9. Fees on commercial NOC	100000.00	99000.00	120000.00	135000.00	140000.00	
10. Certificate fees	110000.00	92150.00	110000.00	75000.00	110000.00	
11. Sub Div of land fees	60000.00	0.00	30000.00	3048.00	30000.00	
					<b>4199450.00</b>	<b>4199450.00</b>
<b>5. Proceeds of other Loans etc</b>						
<b>6. Sale Proceeds</b>						
1. Sale of Tender Forms	25000.00	2400.00	25000.00	0.00	25000.00	
					<b>25000.00</b>	<b>25000.00</b>
<b>Balance C/F</b>						<b>15599450</b>

<b>Balance B/F</b>						<b>15599450</b>
<b>7. Extra Ordinary receipt</b>						
1. Renewal of construction licence fees	700000.00	428962.00	700000.00	274150.00	300000.00	
2. Market Fees	110000.00	150000.00	300000.00	263500.00	300000.00	
3. Fees of Births & Deaths	12000.00	8590.00	12000.00	10500.00	12000.00	
4. Rent on premises	18000.00	18000.00	18000.00	18000.00	18000.00	
5. EMD's	25000.00	3619.00	25000.00	0.00	25000.00	
6. Security Deposits	25000.00	18999.00	25000.00	0.00	25000.00	
7. Interest on savings FDR's	200000.00	139962.00	200000.00	394495.31	400000.00	
8. Certified Copies	5000.00	2922.00	6000.00	3800.00	6000.00	
9. Transfer Fees	150000.00	118000.00	150000.00	175000.00	200000.00	
11 Fees for time bound services	0.00	0.00	4670.00	6200.00	12000.00	
12. Rent on Hall	0.00	50000.00	100000.00	72000.00	100000.00	
12. Fines	0.00	0.00	0.00	0.00	50000.00	
					<b>1448000.00</b>	<b>1448000.00</b>
<b>Grand total</b>						<b>16997450</b>