

FORM NO. 11
[See Rule 25(1)]
Budget for Panchayat of V.P. Navelim for the Year 2015-16

(Receipts for 2015-16)

Receipt	Sanctioned Estimate of the previous Year	Actuals of the Previous Year	Sanctioned Estimate of the Current Year	Actuals of Current Year	Budget estimate of ensuing Year	
1	2	3	4	5	6	
1. Opening Balance	6905634.00	7234230.31	8180000.00	7578551.31	7210000.00	7210000.00
2. Grants from Govt.						
i) Special						
1.Grants for salary of elected members						
2.XIIth Fin Com Grants	450000.00	534750.00	600000.00	414000.00	600000.00	
3.Disposal of garbage	160000.00	151421.00	160000.00	47036.00	160000.00	
	0.00	0.00	0.00	100000.00	100000.00	
						860000.00
ii)General						
1. Matching Grants						
	425000.00	425000.00	425000.00	0.00	425000.00	425000.00
3. Other Grants						
i) Local authorities						
ii) Private						
4. Proceeds of Taxes fees etc under Sec.153 of the Act						
1. Building Tax						
2.Light Tax	500000.00	976000.00	1100000.00	1242000.00	1400000.00	
3.Cycle /Vehicle Tax	6000.00	10000.00	12000.00	12500.00	20000.00	
4. Trade Tax	150.00	20.00	150.00	30.00	150.00	
5. Advertisement Tax	10000.00	5800.00	10000.00	7365.00	15000.00	
6. Entertainment Tax	8000.00	520.00	4000.00	40.00	4000.00	
7. Construction Lic Fees	300.00	40.00	300.00	60.00	300.00	
8. Fees on commercial NOC	1500000.00	196565.00	1000000.00	350000.00	1000000.00	
9. Certificate fees	70000.00	91300.00	100000.00	85000.00	120000.00	
10 Sub Div of land fees	100000.00	96000.00	110000.00	84000.00	110000.00	
	10000.00	45586.00	60000.00	0.00	30000.00	
						2699450.00
5. Proceeds of other Loans etc						
6. Sale Proceeds						
1. Sale of Tender Forms						
	15000.00	24000.00	25000.00	2400.00	25000.00	25000.00
7. Extra Ordinary receipt						
1. Renewal of construction licence fees						

2. Market Fees	20000.00	687821.00	700000.00	345000.00	700000.00	
3. Fees of Births & Deaths	115000.00	52250.00	110000.00	150000.00	300000.00	
4. Rent on premises	7000.00	5400.00	12000.00	6500.00	12000.00	
5. EMD's	18000.00	13500.00	18000.00	18000.00	18000.00	
6. Security Deposits	25000.00	18261.00	25000.00	3619.00	25000.00	
7. Interest on savings FDR's	25000.00	0.00	25000.00	18999.00	25000.00	
8. Certified Copies	150000.00	279705.00	200000.00	62294.00	200000.00	
9. Transfer Fees	5000.00	3700.00	5000.00	2500.00	6000.00	
10. One Month Rent	100000.00	109000.00	150000.00	105000.00	150000.00	
11 Fees for time bound services	100000.00	170000.00	200000.00	165000.00	200000.00	
12. Rent on Hall	0.00	0.00	0.00	4200.00	12000.00	
	0.00	0.00	0.00	45000.00	100000.00	1748000.00
Grand total						12967450.00