Panchayat Resolution:

5(1) To approve Gram Panchayat Development Plan for the year 2019-20.

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| Proposer | Seconder | ABSENT | FOR | AGAINST |
| Paul Pereira | Lina Rebello | 3 | 8 | 0 |

The chair brought to the notice of the members that the Gram Panchayat Development Plan was placed for the Special Gram Sabha Meeting held on 19/12/2018 where in the following works are approved to be undertaken under OSR/FFC/CSR/line departments/low cost/no cost.

Part – I (upto 2 lakhs)

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| **Sr. No** | **Sector** | **Activity** | **Source of**  **fund** | **Amount approx**  **(Rs)** | **Time frame for implementation** | **Priority** |
| 1. | Health & Sanitation  ( Garbage Management) | Public awareness programme at Navelim Panchayat Hall, Mandopa Hall, Seminars & Lectures. Demonstration on segregation of waste, wet waste composting by using black soldier fly larvae.... preparing cloth bags by SHG | OSR / FFC | 80,000.00 | 3 months | I |
| 2. | Health & Sanitation  ( Garbage Management) | Public awareness at other places such as: All schools, colleges, Competition for school children like Poster painting, paper & cloth bags making | OSR / FFC | 90,000.00 | 3 months | I |
| 3. | Health & Sanitation  ( Garbage Management) | Door to Door collection of dry segregated waste and transport it to the site twice a month | OSR / FFC | 1,00,000.00 | 1 month | I |
| 4. | Health & Sanitation  ( Garbage Management) | Installation of 1000 ltrs Black Soldier Fly Larvae composting units( 4 units in each wards)  For Wet Garbage Disposal |  |  |  |  |
|  |  | a) In ward No.I | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | b) In ward No.II | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | c) In ward No.III | OSR / FFC / CSR | 40,000.00 | 4 months | I |

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|  |  | d) In ward No.IV | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | e) In ward No.V | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | f) In ward No.VI | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | g) In ward No.VII | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | h) In ward No.VIII | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | i) In ward No.IX | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | j) In ward No.X | OSR / FFC / CSR | 40,000.00 | 4 months | I |
|  |  | k) In ward No.XI | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| 5. | Road Safety & Traffic Management | Installation road directional sign boards on all the major roads & internal roads | OSR / Sponsors / CSR | 1,00,000.00 | 6 months | I |
| 6. | Road Safety & Traffic Management | Construction of Bus stop passengers shelter opp Rosary Commercial Arcade | OSR / FFC | 1,60,000.00 | 7 months | I |
| 7. | Road Safety & Traffic Management | Purchase of slabs for covering the drains in all 11 wards | OSR / FFC | 1,50,000.00 | 3 months | I |
| 8. | Drain | Re-construction of drain with slabs from Perpetual convent leading to the main drain behind Rosary Commercial Arcade, Manilheiros. | OSR / FFC | 1,90,000.00 | 3 months | I |
| 9. | Drain | Re-construction of existing drain from Market connecting to the main drain behind Rosary Commercial Arcade, Manilheiros. | OSR / FFC | 1,80,000.00 | 3 months | I |
| 10. | Drain | Repair and Covering of the existing drain with slabs along the subway near old Panchayat Ghar, Manilheiros. | OSR / FFC | 1,40,000.00 | 3 months | I |
| 11. | Drain | Repair & Maintenance of drainage from Fatima Sayyed house to Laxman Shirodkar house, Ratwaddo. | OSR / FFC | 1,60,000.00 | 4 months | I |
| 12. | Infrastructure | Construction of retaining wall with railing from Miranda property to Cruz House, Ratwaddo. | OSR / FFC | 1,85,000.00 | 3 months | I |
| 13. | Infrastructure | Construction of Kutcha Road from Bukaco residency to Haldankar house, Dongorim. | OSR / FFC | 99,471.00 | 4 months | I |
| 14. | Drain | Construction of drainage from Mariano apartments to Nancy Rebello house, Dongorim. | OSR / FFC | 1,70,000.00 | 6 months | I |
| 15. | Drain | Construction of drainage from Dessai house to Piedade Faleiro house (Opp. Bukaco Residency), Dongorim. | OSR / FFC | 1,90,000.00 | 6 months | I |
| 16. | Road Safety & Traffic Management | Construction of footh path with Pavers from Haldankar house to Shiva Shirodkar house, Dongorim. | OSR / FFC | 1,85,000.00 | 5 months | I |
| 17. | Drain | Construction of drain from Annie Mergulahao house to Johnston building, Ravora. | OSR/FFC | 1,44,309.00 | 4 months | I |
| 18. | Road Safety & Traffic Management | Construction of Pathway leading to the football ground, Ravora. | OSR/FFC | 1,79,000.00 | 5 months | I |
| 19. | Infrastructure | Beautifying the area with Pavers and railing near the cross at Bandpoilem occupied by the senior citizen. | OSR/FFC | 1,85,000.00 | 6 months | I |
| 20. | Infrastructure | Construction Footpath with Pavers & drainage of 6 meters length in between Piedade Rodrigues house and Roque Afonso house, Fradilem. | OSR/FFC | 1,26,921.14 | 6 months | I |

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| 21. | Infrastructure | Construction of footpath with pavers & railing near the St. Francis Xavier Chapel, Fradilem. | OSR/FFC | 1,60,000.00 | 6 months | I |
| 22. | Road Safety & Traffic Management | Construction of Culvert near Chandu house, Mandopa. | OSR/FFC | 1,90,000.00 | 5 months | I |
| 23. | Drain | Repair of intersection drains  at Junctions near four roads  Mandopa, near Joao Pereira  house, Mandopa and near  Luis Gomes house,  Mandopa. | OSR/FFC | 1,00,000.00 | 4 months | I |
| 24. | Drain | Repair of existing drain near Babaji House and Construction of Drain from Manuel Silva house to the four road junction, Mandopa. | OSR/FFC | 1,60,000.00 | 5 months | I |
| 25. | Infrastructure | Repair and Renovation of existing Chapel at Espimodi, Mandopa | OSR/FFC | 1,67,739.61 | 5 months | I |
| 26. | Drain | Purchase of Slabs for covering the drains. | OSR/FFC | 75,000.00 | 3 months | I |
| 27. | Road Safety & Traffic Management | Construction of Kutcha Road with pavers Domnic Rebello House to Jacklis House Fradilem | OSR/FFC | 60,000.00 | 2 months | I |

Part – II (More than 2 lakhs)

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| **Sr. No.** | **Sector** | **Activity** | **Source of**  **fund** | **Amount approx**  **(Rs)** | **Time frame for implementation** | **Priority** |
|  | Health and Sanitation | Renovation and Development of Market area with pavers and reconstruction of soak pit at Buticas | OSR / FFC | 3,00,000.00 | 2 months | I |
|  | Infrastructure | Construction of retaining wall from Rosaria house to Electrical transformer, Sinquetim. | OSR / FFC | 3,00,000.00 | 3 months | I |
|  | Health and Sanitation  ( Garbage Management) | Installation of Incinerator. | OSR / FFC | 3,85,000.00 | 4 months | I |
|  | Infrastructure | Construction of Children Park in available open space at Sinquetim. | OSR / FFC | 4,00,000.00 | 6 months | I |
|  | Infrastructure | Construction of retaining wall at available open space at Sinquetim. | WRD | 3,00,000.00 | 4 months | I |
| 6. | Road Safety & Traffic Management | Construction of road with retaining wall near Benny house, Nagmodem. | OSR / FFC | 7,00,000.00 | 5 months | I |
| 7. | Drain | Construction of Drain from Chandu house to Rita House, Mandopa. | OSR / FFC | 4,00,000.00 | 4months | I |

Part – III (Projects by line Departments):

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| **Sr. No** | **Sector** | **Activity** | **Source of**  **fund** | **Amount approx**  **(Rs)** | **Time frame for implementation** | **Priority** |
| 1. | Agriculture | Solar fencing for paddy fields near Alisha hotel Mandopa | Agriculture Dept and partly by CSR | 9,80,000.00 | 12 months | I |
| 2. | Agriculture | Irrigation Bre-well with solar power pump  paddy fields near Alisha hotel Mandopa | Agriculture Dept and partly by CSR | 7,40,000.00 | 12 months | I |
| 3. | Agriculture | Strengthening of bundhs on River Sal Tributary at Mandopa from Dongrim to Jackniband | WRD/Agr. Dept | 12,00,000.00 | 12 months | I |
| 4. | Agriculture | Culvert on stream behind Adv. Bernard Souza property connecting paddy field at Mandopa-Moda Bhat | WRD/RDA/Arg.Dept | 4,00,000.00 | 12 months | I |
| 5. | Infrastructure | GI Chain fencing for Ravora ground and approach road | Sports Authority of Goa/ RDA | 30,00,000.00 | 24 months | I |
| 6. | Infrastructure | Re-Asphalting of road Navelim to Mandopa four cross junction & Navelim to Dongorim near Lima Appts. | PWD | 30,00,000.00 | 12 months | I |
| 7. | Infrastructure | Installation of additional new Transformers of high capacity in each ward ( Total 11 wards) | Electricity Dept | 77,00,000.00 | 12 months | I |

Part – IV (Proposals under low cost / no cost):

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| **Sr. No.** | **Sector** | **Activity** | **Source of**  **fund** | **Amount approx**  **(Rs)** | **Time frame for implementation** | **Priority** |
| 1. | Health & Sanitation ( Garbage Management) | Study/ Research about Garbage Management of all multi-dwelling units, including buildings, housing complexes, migrants residences, etc and maintain a register of details about their Waste management | OSR | 5,000.00 | 6 months | I |
| 6. | Health & Sanitation | Make arrangement for separate bio-toilet and wash room at Francis Luis Gomes Govt Primary school Navelim | SAA/RDA | 10,000.00 | 7 months | I |
| 7. | Road Safety & Traffic Management | Follow up with PWD and ensure that all traffic signages (Rumbler strips, Hump type speed breakers, zebra crossing,Etc) as notified by the Collector & Div Magistrate, South- Goa are installed, replaced, repainted and maintained. | PWD | ---------- | 6 months | I |