

## FORM 10

## Annual Account of Income and expenditure of Navelim Panchayat for the Month of April 2019.

Particulars of Income		Amount	Particulars of expenditure	Amount
<b>1. Opening Balance</b>		1,70,76,605.59		
<b>2) GRANTS FROM GOVT.</b>			<b>1) Administration</b>	
<b>i) Special</b>			a) Sal. Of elected Member	34,500.00
a) XIV Fin. Comm. Grants	4,390.00	4,390.00	b) Salary of Staff	82,518.00
			c) Sal. Of Temp. clerk	23,575.00
			d) Salary of Sweeper	7,000.00
			e) Pension	19,496.00
			f) Stationery	345.00
<b>ii) General</b>			g) Xerox	1,423.00
			h) Pur. Of Office equip	7,200.00
			i) Office light bill	2,737.00
<b>3) OTHER GRANTS</b>			j) Advertising	13,734.00
<b>i) Local Authorities</b>			k) Refreshment	2,713.00
			l) Postage	80.00
			m) Repair of Computer	767.00
			n) Maint./Cleaning of Sanskruti	1,000.00
<b>ii) Private</b>			o) Mis.	1,624.00
				1,98,712.00
			<b>2) Sanitation &amp; Public Health:</b>	
			a) Dead Dog	600.00
			b) Disp. Of wet garbage	10,850.00
			c) Cleaning of Mkt.	3,684.00
			d) Sweeping & Cleaning	9,210.00
			e) Disp. Of garbage	7,982.00
<b>PROCEEDS OF TAXES FEES, ETC.</b>			f) Segregation of garbage	10,500.00
a) Bldg. Tax	1,015.00		g) Clearing of Plastics	48,040.00
b) Ltx	3.00		h) Transport Charges	1,600.00
c) Advertisement tax	2,000.00		i) Health Camps.	15,000.00
d) Const. Lic. Fees	1,16,105.00			1,07,466.00
e) Fees on Comm. NOC's	2,000.00			
f) Certificate fees	4,350.00	1,25,473.00	<b>3) Public Works:</b>	
			a) Maint. Of Subway.	500.00
			b) Petrol for vehicle	500.00
			c) Hire of Sound	1,500.00
			d) Misc	6,550.00
				9,050.00
<b>5) PROCEEDS OF OTHER LOANS, ETC.</b>				
<b>6) SALE PROCEEDS</b>			<b>4) Planning &amp; Development:</b>	
			<b>5) Social Welfare:</b>	
<b>7) EXTRAORDINARY RECEIPT</b>				
a) Ren. Of C.L.	67,035.00		<b>6) Education &amp; Culture:</b>	
b) Mkt. Fees	30,150.00			
c) Appln fees for B & D	580.00			

