

Meeting No. 3

Date: 19/12/2020

Special Gram Sabha Meeting was held on 19/12/2020 at 08.30 a.m. in the Panchayat premises, Buticas Navelim, under the Chairmanship of Smt. Bebinda Gonsalves, Sarpanch, V. P. Navelim, on the occasion of Goa Liberation Day. The signatures of the members present are taken on the attendance register where in 15 members are present. Earlier this meeting is adjourned by half an hour after waiting for 15 minutes and the same started at 9.45 am.

The Sarpanch welcomed the members present and extended warm greetings on the occasion of Goa Liberation Day. She further recalled the prime sacrifices made by the freedom fighters for making this day possible for us. She further informed the members that today Special Gram Sabha is called for the finalizing the Gram Panchayat Development Plan for the year 2021-2022 and urged the members to participate in the Planning for developing Navelim Village.

Further, the discussion on preparation of Gram Panchayat Development Plan was taken up. Sarpanch read out the list of works proposed to be undertaken under the 14th Finance Commission Grants at the special gram sabha meeting held on 02/10/2020. The list of works is as follows:-

List of the works which are to be undertaken under 14th / 15th Finance commission grants for the 2021-22:-

- 1) Construction of community center in the open space bearing Sy. No. 175/1-G at Forsulem Moddi
- 2) Tarring of road from Sadanand house to Dr. Hegde house, inkeaband road at Sinquetim
- 3) Extension of Shed erected at Panchayat premises for handling of garbage
- 4) Black topping of the road near Sumati Apartments to Dream Skyline at Fradilem (Calvaddo)
- 5) Erection of Shed for the terrace of Panchayat Ghar
- 6) Construction of Material Recovery Facility centre
- 7) Erection of Shed near Sanskruti Bhavan at Mandopa
- 8) Covering of terrace with shed for the roof of Govt. primary School, Mandopa
- 9) Tarring of road at Fradilem from main road to Micheal Ferrao House
- 10) Tarring of road at Fradilem opp. Aliston Building of 1250 meters
- 11) Cleaning of all existing ponds, repair of sluice gates and maintenance of Salpem lake, Nagmodem
- 12) Black topping of the road near Mariano Apartment to road leading to Neeta House, Dongorim
- 13) Re-construction of Culvert leading to the highway on both side from Calvaddo next to Elvino House
- 14) Cleaning and opening the drain on highway on both sides from Calvaddo to Fradilem (Jackniband)
- 15) Installation of CCTV cameras at all location in V.P. Navelim which are identified as Black Spots
- 16) Extension of street lights from Luizinho house to boundary of Sinquetim
- 17) Construction of childrens park in the available open space at Sinquetim
- 18) Purchase of baling machine
- 19) Construction of kutchra road with retaining wall near filomena Dcosta house Nagmodem

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- 20) Construction of retaining wall from Rosario House to Electrical Transformer, Sinquetim

Works to be undertaken through other dept.

1. Repair of existing drain with slabs near Filomena Coutinho house Sinquetim.
2. Construction of retaining wall near Ex-MLA Office (Shri. Avertano Furtado) at Ratvaddo.
3. Purchase of slabs for covering the drains in the jurisdiction of V.P. Navelim.

THE PROPOSED GPDP PLAN OF VILLAGE NAVELIM, SALCETE

Part – I (upto 2 lakhs)

| Sr. No | Sector | Activity | Source of fund | Amount approx (Rs) | Time frame for implementation | Priority |
|--------|---|--|-----------------|--------------------|-------------------------------|----------|
| 1. | Health & Sanitation (Garbage Management) | Public awareness programme at Navelim Panchayat Hall, Mandopa Hall, Seminars & Lectures. Demonstration on segregation of waste, wet waste composting by using black soldier fly larvae.... preparing cloth bags by SHG | OSR / FFC | 80,000.00 | 3 months | I |
| 2. | Health & Sanitation (Garbage Management) | Public awareness at other places such as: All schools, colleges, Competition for school children like Poster painting, paper & cloth bags making | OSR / FFC | 90,000.00 | 3 months | I |
| 3. | Health & Sanitation (Garbage Management) | Door to Door collection of dry segregated waste and transport it to the site twice a month | OSR / FFC | 1,00,000.00 | 1 month | I |
| 4. | Health & Sanitation (Garbage Management) | Installation of 1000 ltrs Black Soldier Fly Larvae composting units(4 units in each wards) For Wet Garbage Disposal | | | | |
| | | a) In ward No.I | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | b) In ward No.II | OSR / FFC / CSR | 40,000.00 | 4 months | I |

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|----|--|--|----------------------------|-----------------|----------|---|
| | | c) In ward No.III | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | d) In ward No.IV | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | e) In ward No.V | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | f) In ward No.VI | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | g) In ward No. VII | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | h) In ward No. VIII | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | i) In ward No.IX | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | j) In ward No.X | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| | | k) In ward No.XI | OSR / FFC / CSR | 40,000.00 | 4 months | I |
| 5. | Road Safety & Traffic Management | Installation road directional sign boards on all the major roads & internal roads | OSR / Sponsors / CSR | 1,00,000.0 0 | 6 months | I |
| 6. | Road Safety & Traffic Management | Construction of Bus stop passengers shelter opp Rosary Commercial Arcade | OSR / FFC | 1,60,000.0 0 | 7 months | I |
| 7. | Road Safety & Traffic Management | Purchase of slabs for covering the drains in all 11 wards | OSR / FFC | 1,50,000.0 0 | 3 months | I |
| 8. | Drain | Re-construction of drain with slabs from Perpetual convent leading to the main drain behind Rosary Commercial Arcade, Manilheiros. | OSR / FFC | 1,90,000.0 0 | 3 months | I |
| 9. | Drain | Re-construction of existing drain from Market connecting to the main drain behind Rosary Commercial Arcade, Manilheiros. | OSR / FFC | 1,80,000.0 0 | 3 months | I |

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| 10. | Drain | Repair and Covering of the existing drain with slabs along the subway near old Panchayat Ghar, Manilheiros. | OSR / FFC | 1,40,000.00 | 3 months | I |
| 11. | Drain | Repair & Maintenance of drainage from Fatima Sayyed house to Laxman Shirodkar house, Ratwaddo. | OSR / FFC | 1,60,000.00 | 4 months | I |
| 12. | Infrastructure | Construction of retaining wall with railing from Miranda property to Cruz House, Ratwaddo. | OSR / FFC | 1,85,000.00 | 3 months | I |
| 13. | Drain | Construction of drainage from Mariano apartments to Nancy Rebello house, Dongorim. | OSR / FFC | 1,70,000.00 | 6 months | I |
| 14. | Drain | Construction of drainage from Dessai house to Piedade Faleiro house (Opp. Bukaco Residency), Dongorim. | OSR / FFC | 1,90,000.00 | 6 months | I |
| 15. | Road Safety & Traffic Management | Construction of footh path with Pavers from Haldankar house to Shiva Shirodkar house, Dongorim. | OSR / FFC | 1,85,000.00 | 5 months | I |
| 16. | Road Safety & Traffic Management | Construction of Pathway leading to the football ground, Ravora. | OSR/FFC | 1,79,000.00 | 5 months | I |
| 17. | Infrastructure | Beautifying the area with Pavers and railing near the cross at Bandpoilem occupied by the senior citizen. | OSR/FFC | 1,85,000.00 | 6 months | I |
| 18. | Infrastructure | Construction of footpath with pavers & railing near the St. Francis Xavier Chapel, Fradilem. | OSR/FFC | 1,60,000.00 | 6 months | I |
| 19. | Road Safety & Traffic Management | Construction of Culvert near Chandu house, Mandopa. | OSR/FFC | 1,90,000.00 | 5 months | I |

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|-----|----------------------------------|--|-------------|-----------------|----------|---|
| 20. | Drain | Repair of intersection drains at Junctions near four roads Mandopa, near Joao Pereira house, Mandopa and near Luis Gomes house, Mandopa. | OSR/FF C | 1,00,000.0 0 | 4 months | I |
| 21. | Drain | Repair of existing drain near Babaji House and Construction of Drain from Manuel Silva house to the four road junction, Mandopa. | OSR/FF C | 1,60,000.0 0 | 5 months | I |
| 22. | Drain | Purchase of Slabs for covering the drains. | OSR/FF C | 75,000.00 | 3 months | I |
| 23. | Road Safety & Traffic Management | Construction of Kutcha Road with pavers Domnic Rebello House to Jacklis House Fradilem | OSR/FF C | 60,000.00 | 2 months | I |

Part – II (More than 2 lakhs)

| Sr. No. | Sector | Activity | Source of fund | Amount approx (Rs) | Time frame for implementation | Priority |
|---------|---|---|----------------|--------------------|-------------------------------|----------|
| 1. | Infrastructure | Construction of retaining wall from Rosaria house to Electrical transformer, Sinquetim. | OSR / FFC | 3,00,000.0 0 | 3 months | I |
| 2. | Health and Sanitation (Garbage Management) | Installation of Incinerator. | OSR / FFC | 3,85,000.0 0 | 4 months | I |
| 3. | Infrastructure | Construction of Children Park in available open space at Sinquetim. | OSR / FFC | 4,00,000.0 0 | 6 months | I |
| 4. | Infrastructure | Construction of retaining wall at available open space at Sinquetim. | WRD | 3,00,000.0 0 | 4 months | I |
| 5. | Road Safety & Traffic Management | Construction of road with retaining wall near Benny house, Nagmodem. | OSR / FFC | 7,00,000.0 0 | 5 months | I |

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Part – III (Projects by line Departments):

| Sr.No | Sector | Activity | Source of fund | Amount approx (Rs) | Time frame for implementation | Priority |
|-------|----------------|---|------------------------------------|--------------------|-------------------------------|----------|
| 1. | Agriculture | Solar fencing for paddy fields near Alisha hotel Mandopa | Agriculture Dept and partly by CSR | 9,80,000.00 | 12 months | I |
| 2. | Agriculture | Irrigation Bre-well with solar power pump paddy fields near Alisha hotel Mandopa | Agriculture Dept and partly by CSR | 7,40,000.00 | 12 months | I |
| 3. | Agriculture | Strengthening of bundhs on River Sal Tributary at Mandopa from Dongrim to Jackniband | WRD/Agriculture Dept | 12,00,000.00 | 12 months | I |
| 4. | Agriculture | Culvert on stream behind Adv. Bernard Souza property connecting paddy field at Mandopa-Moda Bhat | WRD/RDA/Arg.Dept | 4,00,000.00 | 12 months | I |
| 5. | Infrastructure | GI Chain fencing for Ravora ground and approach road | Sports Authority of Goa/RDA | 30,00,000.00 | 24 months | I |
| 6. | Infrastructure | Re-Asphalting of road Navelim to Mandopa four cross junction & Navelim to Dongorim near Lima Appts. | PWD | 30,00,000.00 | 12 months | I |
| 7. | Infrastructure | Installation of additional new Transformers of high capacity in each ward (Total 11 wards) | Electricity Dept | 77,00,000.00 | 12 months | I |

Part – IV (Proposals under low cost/no cost):

| Sr.No | Sector | Activity | Source of fund | Amount approx (Rs) | Time frame for implementation | Priority |
|-------|---|--|----------------|--------------------|-------------------------------|----------|
| 1. | Health & Sanitation (Garbage Management) | Study/ Research about Garbage Management of all multi-dwelling units, including buildings, housing complexes, migrants residences, etc and maintain a register of details about their Waste management | OSR | 5,000.00 | 6 months | I |

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|----|----------------------------------|---|---------|-----------|----------|---|
| 2. | Health & Sanitation | Make arrangement for separate bio-toilet and wash room at Francis Luis Gomes Govt Primary school Navelim | SAA/RDA | 10,000.00 | 7 months | I |
| 3. | Road Safety & Traffic Management | Follow up with PWD and ensure that all traffic signages (Rumbler strips, Hump type speed breakers, zebra crossing,Etc) as notified by the Collector & Div Magistrate, South-Goa are installed, replaced, repainted and maintained. | PWD | ----- | 6 months | I |

After going through, the said plan is unanimously approved.

As there being no other matter, this meeting ended at 10.00 a.m with a vote of thanks by Member Smt. Lina Rebello.

Recorded by:

Sd/-
(Cliff D'costa)
Staff, V.P. Navelim.

Sd/-
(Bebinda Gonsalves)
Sarpanch, V.P. Navelim